



North Tyneside Council

Overview, Scrutiny & Policy Development Committee

Friday, 30 September 2022

Monday, 10 October 2022 0.01 Chamber - Quadrant, The Silverlink North, Cobalt Business Park, North Tyneside, NE27 0BY **commencing at 6.00 pm.**

(The agenda for this meeting will consider items from the postponed meeting 14 September in addition to the Cabinet - Budget process 2023/24 report considered at its meeting 21 September 2022).

Agenda Item	Page
1. Appointment of Substitute Members	
To be notified of the appointment of any Substitute Members.	
2. Declarations of Interest and Dispensations	
You are invited to declare any registerable and/or non registerable interests in matters appearing on the agenda, and the nature of that interest.	
You are also invited to disclose any dispensation in relation to any registerable and/or non-registerable interests that have been granted to you in respect of any matters appearing on the agenda.	
Please complete the Declarations of Interests card available at the meeting and return it to the Democratic Services Officer before leaving the meeting.	
3. Minutes	5 - 8
To confirm the minutes of the meeting held on 13 June 2022.	
4. 2023- 2027 Financial Planning and Budget Process incorporating the Associated Engagement Strategy	9 - 76
To note a report outlining the process to be adopted for the Authority's	

Members of the public are entitled to attend this meeting and receive information about it. North Tyneside Council wants to make it easier for you to get hold of the information you need. We are able to provide our documents in alternative formats including Braille, audiotape, large print and alternative languages.

Agenda Item	Page
<p>5. Financial Planning and Budget and Engagement Strategy for 2023/24. Our North Tyneside Plan 2021-2025 Performance Report</p> <p>To provide an update on progress with delivering the updated Our North Tyneside Plan 2021-2025.</p>	77 - 88
<p>6. Efficiency Savings Programme: 2021/22 Quarter 4: Progress Report</p> <p>To note the update on the outturn of key 2021/22 projects and business cases within the overall Efficiency Savings Programme.</p>	89 - 108
<p>7. Efficiency Savings Programme: 2022/23 Quarter 1: Progress Report</p> <p>To note the update on the current progress of key 2022/23 projects and business cases within the overall Efficiency Savings Programme.</p>	109 - 132
<p>8. Cabinet Response to Overview and Scrutiny Home Care Study Group Report</p> <p>To note Cabinet's response to the actions/recommendations identified by the Home Care Study Group, which undertook an in-depth review of home care provision in North Tyneside on behalf of the Adult Social Care, Health and Wellbeing Sub-Committee of the Overview, Scrutiny and Policy Committee.</p>	133 - 146
<p>9. Cabinet Response to Economic Prosperity Sub-Committee Report on Green Skills for Retrofit Jobs</p> <p>To note Cabinet's response to the recommendations identified in the Green Skills for Retrofit Jobs report, produced by the Green Skills Sub-Group appointed by the Economic Prosperity Sub-Committee of the Overview, Scrutiny and Policy Development Committee</p>	147 - 164

Circulation overleaf ...

Members of the Overview, Scrutiny & Policy Development Committee

Councillor Mrs Linda Arkley OBE
Councillor Julie Cruddas
Councillor Muriel Green
Councillor Janet Hunter (Chair)
Councillor Jim Montague
Councillor Erin Parker-Leonard
Councillor Willie Samuel
Councillor Matt Wilson

Councillor Debbie Cox
Councillor Davey Drummond
Councillor Margaret Hall (Deputy Chair)
Councillor Joe Kirwin
Councillor Andy Newman
Councillor Matthew Thirlaway
Councillor Judith Wallace

Ms Fiona Burton, Parent Governor Representative
Mr Stephen Fallon, Church Representative
Rev Michael Vine, Church Representative